THE CABINET FORWARD PLAN

This Notice, known as the Cabinet Forward Plan, sets out the Decisions, including Key Decisions, which are likely to be taken during the period covered by the Plan by either Cabinet as a whole or by individual members of the Executive. The Plan is updated each month and at least 28 clear days before a key decision is to be taken and is available from Council Offices, libraries and on the Council's Internet site (www.shropshire.gov.uk). This edition supersedes all previous editions.

Further Information

Cabinet is comprised of the Leader and up to 9 Portfolio Holders.

To view more details, please click on the following link :

http://shropshire.gov.uk/committee-services/mgCommitteeDetails.aspx?ID=130

A Key Decision is one which is likely to result in income, expenditure or savings of £500,000 or greater, or to have a significant effect, on, two or more Electoral Divisions. In two-Member divisions i.e. Wem and St. Martins, these are to be treated for the purpose of a key decision as two divisions.

Members of the public are welcome to attend Cabinet meetings and ask a question in accordance with the Council's Procedure Rules. If you would like further details please email ashley.kendrick@shropshire.gov.uk or telephone 01743 250893

All Executive decisions (except in extreme urgency) are subject to call-in and Scrutiny.

Documents submitted for decision will be a formal report, which if public, will be available on this website at least 5 clear working days before the date the decision can be made. If you would like to request such a document, please email ashley.kendrick@shropshire.gov.uk or telephone 01743 250893

Documents shown are listed at Shropshire Council, The Guildhall, Frankwell Quay, Shrewsbury, SY3 8HQ.

CABINET FORWARD PLAN FOR 1 NOVEMBER 2026 ONWARDS

DECISION MAKER - 18 November 2026						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
18 November 2026	**Crisis & Resilience Fund – 6-month Progress Update**	No	Portfolio Holder for Finance	Open	Rachel Robinson rachel.robinson@shropshire.gov.uk	6 July 2026
18 November 2026	**Council Tax Support - Proposed Changes 2027-28 Consultation Responses**	Yes	Roger Evans, Portfolio Holder for Finance	Open	Phil Weir phil.weir@shropshire.gov.uk	24 August 2026
18 November 2026	**Financial Monitoring Report Quarter 2 2026/27**	Yes	Portfolio Holder for Finance	Open	Clare Williams, Deputy S151 Officer clare.williams@shropshire.gov.uk	12 May 2026
18 November 2026	**Treasury Management Update Quarter 2 2026/27**	Yes	Portfolio Holder for Finance	Open	Cheryl Sedgley, Head of Financial Management and Reporting Tel: 01743 258937 cheryl.sedgley@shropshire.gov.uk	12 May 2026
18 November 2026	**Draft Medium Term Financial Plan 2027 - 2032**	Yes	Portfolio Holder for Finance	Open	Clare Williams, Deputy S151 Officer clare.williams@shropshire.gov.uk	12 May 2026

18 November 2026	**Draft Capital Strategy 2027 – 2032**	Yes	Roger Evans, Portfolio Holder for Finance	Open	Clare Williams, Deputy S151 Officer clare.williams@shropshire.gov.uk	13 August 2026
18 November 2026	**Q2 Performance Report** The Q2 performance report shows progress against the Shropshire Plan outcomes: Healthy People, Healthy Economy, Healthy Environment, and a Healthy Organisation.	No	Leader	Open	Jess Edwards jess.edwards@shropshire.gov.uk	10 March 2026
18 November 2026	**Review of Highways Maintenance Strategy and Highways Inspection Policy** A review of highways maintenance strategy and supporting inspection policy to support LTP and to satisfy DfT requirements for alignment necessary to secure incentive elements of DfT maintenance grant.	No	David Vasmer, Portfolio Holder for Highways and Waste	Open	Sadie Bowen Sadie.Bowen@shropshire.gov.uk	12 May 2026
18 November 2026	**Shaping the future of Shropshire Libraries - Consultation**	Yes	Sarah Marston, Portfolio Holder - Communities and Environment	Open	Peter Banford pete.banford@shropshire.gov.uk	15 October 2026
18 November 2026	**Asset Strategy & Corporate Landlord Review Transformation Programme**	Yes	Portfolio Holder for Finance	Open	Duncan Whitfield, Interim Executive Director (S151) duncan.whitfield@shropshire.gov.uk	8 October 2026

18 November 2026	**Shirehall Marketing Proposals**	Yes	Roger Evans, Portfolio Holder for Finance	Open	Corporate Director - Finance & Governance (Section 151)	7 October 2026
18 November 2026	**Chief Executive and Chief Officer Pay Award**	Yes	Roger Evans, Portfolio Holder for Finance	Exempt	Sam Collins-Lafferty sam.collins-lafferty@shropshire.gov.uk	29 September 2026
DECISION MAKER - 2 December 2026						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
2 December 2026	**Setting the Council Tax Taxbase for 2027/28**	Yes	Portfolio Holder for Finance	Open	Cheryl Sedgley, Head of Financial Management and Reporting Tel: 01743 258937 cheryl.sedgley@shropshire.gov.uk	12 May 2026
2 December 2026	**Treasury Strategy 2026/27 – Mid Year Review**	Yes	Portfolio Holder for Finance	Open	Cheryl Sedgley, Head of Financial Management and Reporting Tel: 01743 258937 cheryl.sedgley@shropshire.gov.uk	12 May 2026
2 December 2026	**Improvement Plan: Annual Review & Refresh**	No	Heather Kidd, Group Leader - Liberal Democrat Group. Leader - Shropshire Council	Open	Paul Clarke, Service Director - Strategy paul.clarke@shropshire.gov.uk	25 September 2026

2 December 2026	**Annual Health & Safety Performance Report 2025/26**	No	Roger Evans, Portfolio Holder for Finance	Open	Tim Tearle tim.tearle@shropshire.gov.uk	25 August 2026
2 December 2026	**Social Care Market Quality Assurance Framework**	No	Portfolio Holder for Adult Social Care & Public Health	Open	Laura Tyler laura.tyler@shropshire.gov.uk	16 July 2026
2 December 2026	**Director of Public Health - Annual Report**	No	Portfolio Holder for Adult Social Care & Public Health	Open	Rachel Robinson rachel.robinson@shropshire.gov.uk	21 October 2026
2 December 2026	**Future Options for Biodynamic Carbon Limited and Maesbury Road Solar Farm**	Yes	Roger Evans, Portfolio Holder for Finance	Open	Duncan Whitfield, Interim Executive Director (S151) duncan.whitfield@shropshire.gov.uk	2 November 2026
DECISION MAKER - 20 January 2027						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
20 January 2027	**Draft Fees & Charges 2027/28**	Yes	Roger Evans, Portfolio Holder for Finance	Open	Cheryl Sedgley, Head of Financial Management and Reporting Tel: 01743 258937 cheryl.sedgley@shropshire.gov.uk	13 August 2026

20 January 2027	**Estimated Collection Fund Outturn 2026/27**	Yes	Portfolio Holder for Finance	Open	Cheryl Sedgley, Head of Financial Management and Reporting Tel: 01743 258937 cheryl.sedgley@shropshire.gov.uk	12 May 2026
20 January 2027	**Shropshire Skills and Employment Strategy and Shropshire Good Employment Charter**	Yes	Alex Wagner, Deputy Leader and Portfolio Holder for Transformation and Economic Growth	Open	Amy Farley, UKSPF Technical Officer - People and Skills amy.farley@shropshire.gov.uk	2 November 2026
20 January 2027	**Draft Medium Term Financial Plan 2027 – 2032**	Yes	Roger Evans, Portfolio Holder for Finance	Open	Clare Williams, Deputy S151 Officer clare.williams@shropshire.gov.uk	13 August 2026
20 January 2027	**Severn Valley Water Management Scheme Strategy Consultation**	No	Sarah Marston, Portfolio Holder - Communities and Environment	Open	Hayley Deighton hayley.deighton@shropshire.gov.uk	23 October 2026
20 January 2027	**Annual Infrastructure Funding Statement 2026**	Yes	David Walker, Portfolio Holder for Planning	Open	Eddie West, Planning Policy and Strategy Manager edward.west@shropshire.gov.uk	23 October 2026
DECISION MAKER - 10 February 2027						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan

10 February 2027	**Financial Monitoring Report Quarter 3 (Period 8) 2026/27**	Yes	Portfolio Holder for Finance	Open	Clare Williams, Deputy S151 Officer clare.williams@shropshire.gov.uk	12 May 2026
10 February 2027	**Q3 Performance Report** The Q3 performance report shows progress against the Shropshire Plan outcomes: Healthy People, Healthy Economy, Healthy Environment, and a Healthy Organisation.	No	Leader	Open	Jess Edwards jess.edwards@shropshire.gov.uk	10 March 2026
10 February 2027	**Treasury Management Update Quarter 3 2026/27**	Yes	Portfolio Holder for Finance	Open	Cheryl Sedgley, Head of Financial Management and Reporting Tel: 01743 258937 cheryl.sedgley@shropshire.gov.uk	12 May 2026
10 February 2027	**Medium Term Financial Plan 2027/28 – 2031/32**	Yes	Portfolio Holder for Finance	Open	Clare Williams, Deputy S151 Officer clare.williams@shropshire.gov.uk	12 May 2026
10 February 2027	**Treasury Strategy 2027/28**	Yes	Portfolio Holder for Finance	Open	Cheryl Sedgley, Head of Financial Management and Reporting Tel: 01743 258937 cheryl.sedgley@shropshire.gov.uk	12 May 2026
10 February 2027	**Capital Strategy 2027 - 2032**	Yes	Roger Evans, Portfolio Holder for Finance	Open	Clare Williams, Deputy S151 Officer clare.williams@shropshire.gov.uk	13 August 2026

10 February 2027	**Determination of Admission Arrangements**	Yes	Andy Hall, Portfolio Holder for Children and Education	Open	Gillian Gale gillian.gale@shropshire.gov.uk	30 January 2026
10 February 2027	**Shropshire Schools Funding Formula 2027/28**	Yes	Andy Hall, Portfolio Holder for Children and Education	Open	Gillian Gale gillian.gale@shropshire.gov.uk	30 January 2026
10 February 2027	**Leisure Contact Procurement**	Yes	Ruth Houghton, Portfolio Holder for Adult Social Care and Health	Exempt	Laura Tyler laura.tyler@shropshire.gov.uk	3 November 2026
DECISION MAKER - 10 March 2027						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan
10 March 2027	**Shropshire Council Social Care Market Position Statement (MPS) 2027 - 2030**	Yes	Ruth Houghton, Portfolio Holder for Adult Social Care and Health	Open	Laura Tyler laura.tyler@shropshire.gov.uk	24 August 2026
10 March 2027	**Pay & Reward Policy 2027-28**	No	Roger Evans, Portfolio Holder for Finance	Open	Sam Collins-Lafferty sam.collins-lafferty@shropshire.gov.uk	9 June 2026
DECISION MAKER - 14 April 2027						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan

DECISION MAKER - 5 May 2027						
Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt / confidential	Contact for further information re documents / report to be submitted to decision maker	Date Uploaded onto Plan

Date of Publication - <Date>